



TOWN OF MAYNARD

Report, Budget, Recommendations, and Official Warrant

ANNUAL TOWN MEETING

Monday, May 16, 2011 at 7:00 P.M.

FOWLER MIDDLE SCHOOL AUDITORIUM
Three Tiger Drive

PLEASE READ AND BRING THIS DOCUMENT TO THE TOWN MEETING

SPECIAL NOTICE TO VOTERS

On Monday May 9, 2011 at 7:00 p.m., a meeting will be held at the Maynard Town Building, Room 201, to discuss with any citizen who desires further information, as to the recommended budget and capital plan, and any special Articles in the Warrant to which the Finance Committee has made a recommendation. Explanation and discussion concerning these matters may be helpful in the interest of saving time at the Annual Town Meeting. Your participation is welcomed.

ADA ADVISORY

Anyone in need of special arrangements for the Town Meeting, such as an assessable wheelchair or signing for the hearing impaired, please contact the Office of the Selectmen at (978) 897-1301 by May 1, 2011 in order that reasonable accommodations may be made.

PROCEDURES AT TOWN MEETING

Order of Articles: Articles are voted on in the order they are presented unless Town Meeting votes to do otherwise.

Secret Ballot Votes: The Moderator determines whether or not an article requires a secret ballot according to Town By-laws. If the Moderator determines that an Open Vote applies to an article, at least 25 voters may request that a secret ballot vote be taken. The request for a secret ballot vote must be made prior to the open vote being taken.

Amending an Article at Town Meeting: Anytime after a main motion has been made and seconded, but before being voted on, it is possible to amend the main motion:

1. Ask the Moderator for recognition.
2. Present a motion to amend verbally and submit a copy of the motion in writing to the Moderator. The motion to amend must include your name as sponsor, any change in appropriation and its source.
3. The motion to amend must be seconded.
4. The motion to amend must be voted on by Town Meeting separately from the main motion.
5. The motion to amend must pass by a simple majority vote.
6. More than one motion to amend can be made to the main motion, but must be presented and voted on one at a time. A motion to amend must be made before the main motion is voted on.
7. After all motions to amend are voted, the main motion, (or as amended), must be voted on.

Reconsider an Article: An article may be reconsidered, that is, revoted, **only** within thirty (30) minutes of the time that the main article (motion) was voted on. An article can only be reconsidered once. To reconsider:

1. Ask the Moderator for recognition.
2. Ask for reconsideration within the thirty (30) minute time limit. The Moderator can now finish present business, which may go on beyond thirty (30) minute limit. However, the Moderator shall take up the reconsideration as the next order of business.
3. At the proper time, present your motion for reconsideration and state your name.
4. At the Moderator's option, he can move the motion without further discussion.

NECESSARY MAJORITIES

9/10 majority is required for unpaid bills of prior fiscal years (Special Town Meeting) that had no appropriation.

4/5 majority is required for unpaid bills of prior fiscal years (Annual Town Meeting).

2/3 majority is required for all borrowing, land acquisitions or transfers and zoning by-laws.

Simple majority is required for all else, such as: regular by-laws, current appropriations and transfers, unpaid bills of prior years that has money appropriated but arrived to late to be included.

NOTE:

Yes and No votes only will be considered in the calculation of percentages. To figure the percentage, divide the Yes votes by the total Yes and No votes.

Example: 100 Yes, 50 No, and 20 Blanks shall be interpreted as:

$$\frac{100 \text{ Yes}}{100 \text{ Yes} + 50 \text{ No}} = 66.7\% \text{ or } 2/3$$

GLOSSARY OF TERMS USED AT TOWN MEETING

APPROPRIATE: The authority to tax and spend funds for the purpose stated.

ASSESSMENT: The estimated value of worth of a piece of property or a group of properties. Assessment of property is done within specific guidelines by the Board of Assessors.

BY-LAWS: The Town's guidelines – laws that cannot be deviated from "by-law."

CHERRY SHEET: The state document that details the actual amount of state aid to the Town, and the charges the town must pay the state.

DEBT LIMIT: The maximum amount that a Town can borrow. In most cases, state law prohibits borrowing more than 5% of the total average valuation of taxable property. There are certain exceptions to this limit.

CERTIFIED FREE CASH: The amount of Surplus Revenue over and above uncollected taxes of prior years, certified by the Director of Accounts as of June 30th each year.

GENERAL FUND: Account from which all transactions are made, pay bills, collections, etc.

OVERLAY: The amount raised by the Assessors in excess of anticipated expenditures (appropriations and charges) to cover abatements, etc.

OVERLAY RESERVE: The accumulated amount of the Overlay for various years not used may be used for extraordinary expenses or Reserve Fund. Unused Overlay Reserve must be returned to Surplus Revenue.

RESERVE FUND: Fund under the control of the Finance Committee to provide for extraordinary or unforeseen expenditures, may only be appropriated at Annual Town Meeting.

SURPLUS REVENUE: The amount by which cash, accounts receivable, and other current assets exceed liabilities and reserve.

STABILIZATION FUND: A savings account. Each year an amount not exceeding 10% of the preceding years' taxation of real and personal property may be appropriated. This fund is intended for purchasing capital items, which the town would otherwise borrow for.

MAYNARD FY'2012 BUDGET MESSAGE

“Invest in our community”

The Board of Selectmen has worked to create a budget and fiscal strategy which balances the reoccurring needs of the community, while appropriately invests in capital projects which will improve the life in Maynard for all citizens.



COMMONWEALTH OF MASSACHUSETTS

Middlesex, SS.

ANNUAL TOWN MEETING

To the Constable of the Town of Maynard, in said County,

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the voters of said Maynard, to assemble IN FOWLER MIDDLE SCHOOL AUDITORIUM, Three Tiger Drive in said Town, on Monday, May 16, 2011, at 7:00 p.m. then and there to act on the following articles:

ARTICLE 1: TOWN REPORT ACCEPTANCE

To hear and act upon the reports of Town Officers and Committees.

To do or act thereon.

SPONSORED BY: Board of Selectmen
APPROPRIATION: None
FINCOM RECOMMENDATION: None

ARTICLE 2: MINUTEMAN ADVISORY GROUP FOR INTER-LOCAL COORDINATION (MAGIC)

To see if the Town will vote to raise and appropriate from taxation the sum of \$1750.00 to fund the Town's continuing participation in the Minuteman Advisory Group for Inter-local Coordination (MAGIC) for Fiscal Year 2012.

To do or act thereon.

SPONSORED BY: Board of Selectmen
APPROPRIATION: \$1750.00
FINCOM RECOMMENDATION:

ARTICLE 3: FUND WATER QUALITY TESTING ORGANIZATION FOR ASSABET RIVER (O.A.R)

To see if the Town will vote to raise and appropriate from sewer enterprise fees the sum of \$1,000.00 to fund water quality testing of the Assabet River by the Organization for the Assabet River in Fiscal Year 2012.

To do or act thereon.

SPONSORED BY: Board of Selectmen
APPROPRIATION: \$1,000.00
FINCOM RECOMMENDATION:

ARTICLE 4: COST OF LIVING ADJUSTMENT (COLA)

To see if the town will vote to appropriate the increase in the maximum base on which the retiree Cost of Living Adjustment (COLA) is calculated from its current \$12,000.00 to \$15,000.00, and then annually increasing the base by \$1,000.00 until reaching the maximum allowed by law and approved by the retirement board pursuant to Chapter 32, section 103(j) inserted by Section 19 of Chapter 188.

To do or act thereon.

SPONSORED BY: Maynard Retirement Board
APPROPRIATION: \$33,000.00
FINCOM RECOMMENDATION:

ARTICLE 5: **FISCAL YEAR 2012 SALARY ADMINISTRATION
PLAN**

To see if the Town, under the authority of Section 108A of chapter 41 of the Massachusetts General Laws, will vote to amend the Maynard Salary Administration Plan by deleting the Section 19 entirely and substituting therefore, a new Section 19 as printed in warrant as attached.

SALARY ADMINISTRATION

Step 1 Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9 Step 10 Step 11 Step 12

FULL TIME EMPLOYEES

OFFICE OF THE SELECTMEN

Administrative Secretary	\$19,411	\$19,911	\$20,411	\$20,931	\$21,451	\$21,981	\$22,531	\$23,101	\$23,671	\$24,181	24,781	25,401
Assistant Town Administrator	\$55,999	\$57,399	\$58,834	\$60,305	\$61,812	\$63,358	\$64,941	\$66,565	\$68,229	\$69,935	\$71,683	\$73,475
Facilities Manager	\$63,000	\$65,520	\$68,141	\$70,866	\$73,701							

OFFICE OF THE POLICE

Secretary	\$19,411	\$19,911	\$20,411	\$20,931	\$21,451	\$21,981	\$22,531	\$23,101	\$23,671	\$24,181	24,781	25,401
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INFORMATION

IT Director	\$65,000	\$66,625	\$68,291	\$69,998	\$71,748	\$73,542	\$75,380	\$77,265	\$79,196	\$81,176	\$83,205	\$85,286
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PUBLIC WORKS

Superintendent	\$70,446	\$72,207	\$74,012	\$75,862	\$77,759	\$79,703	\$81,695	\$83,737	\$85,831	\$87,977	\$90,176	\$92,430
WWTP Manager	\$46,800	\$47,970	\$49,169	\$50,398	\$51,658	\$52,950	\$54,274	\$55,630	\$57,021	\$58,447	\$59,908	\$61,406
Water/Sewer Superintendent	\$71,000	\$73,840	\$76,794	\$79,865	\$83,060							

PART TIME EMPLOYEES

OFFICE OF THE SELECTMEN

Sealer of Weights and Fee Basis												
Veteran's Agent Salary	\$5,500.00	annually										
Registrar of Voters	\$105.00	annually										
Clerk, Registrar of Voters	\$515.00	annually										
Inspector of Wires	Fee Basis											
Inspector of Animals	\$105.00	annually										
Lock-up Keeper	\$125.00	annually										
Gas Inspector	Fee Basis											
Assistant Gas Inspector	Fee Basis											
Clerk/Stenographer	\$10.55	\$11.16	\$11.78	\$12.40	\$12.71	\$13.02	\$13.33	\$13.63	\$14.26	\$14.62	\$14.99	\$15.36
Clerk	\$10.81	per hour										

OFFICE OF REGISTRARS

Canvassers	Fee set by
Election Officers	\$8.50 per hour

SALARY ADMINISTRATION

PART TIME EMPLOYEES

Step 1 Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9 Step 10 Step 11 Step 12

POLICE DEPARTMENT

Police Station Janitor \$15.15 per hour
 Police Matron \$15.92 per hour

OFFICE OF ASSESSORS

Board members \$1,000.00 annually

OFFICE OF THE BOARD OF

Milk and Restaurant Inspector, Fee Basis
 Agent Investigator, per day \$375.00
 Burial of Animals \$135.00
 Plumbing Inspector Fee Basis
 Assistant Plumbing Inspector Fee Basis
 Inspector of Slaughtering No Salary

LIBRARY DEPARTMENT

Library Page \$8.50 per hour
 Story Teller \$15.81 per hour
 Part-time Help \$10.55 \$11.16 \$11.78 \$12.40 \$12.71 \$13.02 \$13.33 \$13.63 \$14.26 \$14.62 \$14.99 \$15.36

PUBLIC WORKS

Inspector of Sub Divisions Rate set by
 Utility Worker: Snow shoveller, \$8.95 per hour

RECREATION DEPARTMENT

Director \$15.81 per hour
 Playground Specialized \$13.76 per hour
 Playground Supervisor \$11.60 per hour
 Playground Aides \$8.25 per hour
 Swimming Director \$15.81 per hour
 Swimming Instructors \$12.96 per hour
 Swimming Teaching Aides (6) \$134.83 per week

PLANNING BOARD

Planner(rate is hourly) \$25.00 \$25.63 \$26.27 \$26.92 \$27.60 \$28.29 \$28.99 \$29.72 \$30.46 \$31.22 \$32.00 \$32.80
 Planning Assistant \$20.00 \$20.50 \$21.01 \$21.54 \$22.08 \$22.63 \$23.19 \$23.77 \$24.37 \$24.98 \$25.60 \$26.24

BOARD OF APPEALS

Secretary

\$25.00 per hour

FINANCE COMMITTEE

Clerk

CONSERVATION

Conservation Administrator

\$19,341.00 \$19,824 \$20,320 \$20,828 \$21,348 21,882 \$22,429

To do or act thereon.

SPONSORED BY: Board of Selectmen
APPROPRIATION: None
FINCOM RECOMMENDATION: At Town Meeting

Description: The Salary Administration Plan details salary steps for all non-union or non-contracted employees.

ARTICLE 6: FISCAL YEAR 2012 OPERATING BUDGET

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide to meet the salaries and wages of Town Officers and employees, expense, and outlays of the Town Departments, and other sundry and miscellaneous, but regular, expenditures necessary for the operation of the Town for Fiscal Year 2012 (July 1, 2011 – June 30, 2012), said sums of money as listed in the column entitled “FY2012” and further, to accept and expend Federal and State Funds to offset certain salaries or expenses or outlays as listed below against specific line items; and to do or act thereon.

FISCAL YEAR 2012 OPERATING BUDGET

DEPT	ACCOUNT TITLE	FISCAL YEAR	FISCAL YEAR
		2011	2012
		ADOPTED	RECOMMENDED
114	MODERATOR - EXPENSES	75.00	75.00
122	SELECTMEN - SALARIES	256,006.00	199,576.00
122	SELECTMEN - EXPENSES	41,500.00	52,500.00
131	FINANCE COMM. - SALARIES	2,300.00	2,100.00
131	FINANCE COMM. - EXPENSE	200.00	300.00
135	TOWN ACCOUNTANT - SALARIES	124,728.00	129,741.00
135	TOWN ACCOUNTANT - EXPENSE	10,445.00	4,380.00
141	ASSESSORS - SALARIES	113,747.00	116,676.00
141	ASSESSORS - EXPENSE	9,000.00	5,205.00
145	TREASURER/COLLECTOR - SALARIES	146,543.00	157,464.00
145	TREASURER/COLLECTOR - EXPENSE	34,800.00	49,100.00
151	LEGAL - EXPENSE	150,000.00	57,200.00
155	DATA PROCESSING - EXPENSE	219,725.00	207,000.00
155	DATA PROCESSING - MINUTEMAN EXPENSE	26,738.00	27,738.00
158	TAX TITLE FORECLOSURE - EXPENSE	15,000.00	28,000.00
161	TOWN CLERK - SALARY	82,487.00	82,014.00
161	TOWN CLERK - EXPENSE	2,721.00	2,500.00
162	ELECTION & REG -.SALARIES	935.00	830.00
162	ELECTION & REG - EXPENSE	5,304.00	5,100.00
163	ELECTION - EXPENSE	19,700.00	11,300.00
171	CONSERVATION - SALARIES	19,341.00	21,525.00
171	CONSERVATION - EXPENSE	1,004.00	967.00
175	PLANNING BOARD - SALARIES	37,272.00	37,473.00
175	PLANNING BOARD - EXPENSES	1,425.00	1,600.00

192	PUBLIC PROP. (MAINT) - SALARIES	49,062.00	50,375.00
192	PUBLIC PROP. (MAINT) - EXPENSE	47,094.00	42,250.00
195	TOWN REPORT - EXPENSE	9,000.00	2,000.00
210	POLICE - SALARIES	1,885,664.00	1,829,259.00
210	POLICE - EXPENSE	196,450.00	201,050.00
220	FIRE - SALARIES	1,482,431.00	1,464,865.00
220	FIRE - EXPENSE	103,452.00	141,835.00
230	AMBULANCE - SALARIES	144,600.00	117,000.00
230	AMBULANCE - EXPENSE	48,800.00	36,700.00
241	BUILDING INSPECTOR - SALARIES	56,537.00	55,537.00
241	BUILDING INSPECTOR - EXPENSE	2,390.00	2,725.00
242	GAS INSPECTOR - EXPENSE	75.00	0.00
243	PLUMBING INSPECTOR - EXPENSE	330.00	0.00
244	SLR OF WEIGHT & MEAS - EXPENSE	500.00	250.00
245	WIRING INSPECTOR - EXPENSE	2,050.00	0.00
291	CIVIL DEFENSE - EXPENSE	500.00	450.00
292	DOG OFFICER - SALARY	14,214.00	0.00
292	DOG OFFICER - EXPENSE	900.00	0.00
294	FORESTRY - EXPENSE	20,000.00	9,000.00
300	MAYNARD SCH JOINT FACILITIES MANAGER - SALARIES	35,000.00	25,000.00
300	MAYNARD SCHOOL - SALARIES	10,372,315.00	10,611,483.00
300	MAYNARD SCH TRANSPORTATION - EXPENSE	492,200.00	480,800.00
300	MAYNARD SCH ATHLETIC - EXPENSE	53,050.00	58,250.00
300	MAYNARD SCH EXPENDITURE - EXPENSE	2,464,602.00	2,241,634.00
310	ASSEBET VALLEY VOC.SCH ASSESSMENT	871,608.00	836,575.00
421	DPW - ADMIN SALARIES	133,080.00	144,175.00
421	DPW - ADMIN EXPENSE	8,850.00	4,520.00
422	HIGHWAY - SALARIES	396,792.00	390,611.00
422	HIGHWAY - EXPENSE	276,268.00	189,246.00
423	SNOW & ICE - SALARIES	45,000.00	45,000.00
423	SNOW & ICE - EXPENSE	45,000.00	45,000.00
424	STREET LIGHTING - SALARIES	2,000.00	1,500.00
424	STREET LIGHTING - EXPENSE	100,000.00	100,000.00
433	TRASH COLLECTION - EXPENSE	727,059.00	741,893.00
491	CEMETERY - SALARIES	25,855.00	18,000.00
491	CEMETERY - EXPENSE	4,100.00	3,190.00
510	BOARD OF HEALTH - SALARIES	79,860.00	92,172.00
510	BOARD OF HEALTH - EXPENSE	76,769.00	82,933.00
541	COUNCIL ON AGING - SALARIES	70,405.00	71,577.00
541	COUNCIL ON AGING - EXPENSE	3,519.00	1,597.00
543	VETERANS - SALARIES	5,500.00	6,000.00
543	VETERANS - EXPENSE	17,900.00	20,400.00
610	LIBRARY - SALARIES	361,640.00	364,050.00
610	LIBRARY- EXPENSE	44,916.00	51,916.00
612	ROOSEVELT BUILDING - EXPENSE	84,394.00	78,900.00
619	HISTORICAL PROFESSIONAL SERVICES	600.00	600.00
630	RECREATION - EXPENSE	12,000.00	0.00
710	PRINCIPAL ON LT - EQUIP	10,730.00	10,000.00
710	PRINCIPAL ON LT - ATH FAC	31,023.00	25,000.00
710	PRINCIPAL ON LT - MIDDLE SCH	1,605,129.00	1,061,700.00
710	PRINCIPAL ON LT - LIBRARY	318,500.00	200,000.00
710	PRINCIPAL ON LT - HS FEASIBILITY	10,790.00	0.00
710	PRINCIPAL ON LT - POLICE STATION	359,600.00	225,000.00

710	PRINCIPAL ON LT - SCHOOL BOILERS	63,600.00	40,000.00
710	PRINCIPAL ON LT - REMEDIATION PETROLEUM	14,000.00	10,000.00
710	PRINCIPAL ON LT - REMEDIATION LANDFIL	24,000.00	15,000.00
710	PRINCIPAL ON LT - WINTER ST	7,200.00	5,000.00
751	INTEREST ON LT DEBT - EQUIP	0.00	245.00
751	INTEREST ON LT DEBT - ATH FAC	0.00	4,750.00
751	INTEREST ON LT DEBT - MIDDLE SCH	0.00	508,776.00
751	INTEREST ON LT DEBT - LIBRARY	0.00	110,750.00
751	INTEREST ON LT DEBT - POLICE STATION	0.00	130,100.00
751	INTEREST ON LT DEBT - SCHOOL BOILERS	0.00	22,800.00
751	INTEREST ON LT DEBT - REMEDIATION PETROLEUM	0.00	3,800.00
751	INTEREST ON LT DEBT - REMEDIATION LAND FILL	0.00	8,700.00
751	INTEREST ON LT DEBT - REMEDIATION WINTER	0.00	2,100.00
752	INTEREST ON ST NOTES	0.00	360,000.00
910	RET SYS-PENSION CONTR	1,497,913.00	1,567,183.00
911	RET SYS - NON CONTRIB.	2,576.00	2,576.00
913	UNEMPLOYMENT COMPENSATION	75,000.00	40,000.00
914	HEALTH INSURANCE	4,084,545.00	4,533,845.00
915	LIFE INSURANCE	9,888.00	9,888.00
916	MEDICARE	210,000.00	215,000.00
945	INSURANCE PREMIUMS	216,300.00	212,000.00
950	UTILITIES - TELEPHONE	36,000.00	42,000.00
955	TOWN AUDIT - EXPENSE	39,900.00	37,000.00
TOTAL OPERATING BUDGET		30,812,021.00	31,263,895.00

To do or act thereon.

SPONSORED BY: Board of Selectmen
 APPROPRIATION: \$31,263,895.00
 FINCOM RECOMMENDATION: At Town Meeting

ARTICLE 7: AUTHORIZE REVOLVING FUNDS

To see if the Town will vote pursuant to G. L. c. 44, § 53E1/2, to authorize the use of revolving fund accounts for the following boards or departments, and that unless otherwise amended by Town Meeting, such accounts shall not exceed the following amounts for Fiscal Year 2012:

Conservation Commission: for the purpose of administering the consultant fee provision of Maynard's Wetland Protection By-law, the funds to be set at \$15,000.00 in Fiscal Year 2012 from Wetlands By-law Consultant Fees, said funds to be expended by the Conservation Commission.

Planning Board: for the purpose of fees and expenses associated with Site Plan Review, Special Permit and Subdivision Applications, and Zoning Bylaw and Subdivision Regulation revisions; the funds to be set at \$22,400.00 in Fiscal Year 2012 from Site Plan Review, Special Permit and Subdivision Application fees; said funds to be expended by the Planning Board.

Board of Health:

Town Drop Off Center Fees: For the purpose of fees and expenses associated with disposal of household hazardous products, yard waste, tires and electronics collected at town drop-off center at the Highway Garage, the funds to be set at \$8,000.00 in Fiscal Year 2012.

Licensing Fees: for the purpose of fees and expenses associated with inspections of food establishments in the Town of Maynard, the funds to be set at \$12,000.00 in Fiscal Year 2012 and said funds to be expended by the Board of Health.

Council of Aging: For the purpose of fees and expenses associated with operating the Council of Aging, the funds to be set at \$10,000.00 in Fiscal Year 2012 and said funds to be expended by the Council on Aging.

Sealer of Weights and Measures: for the purpose of fees and expenses associated with the inspections performed by the Sealer of Weights and Measures, the funds to be set at \$5,000.00 in Fiscal Year 2012 from Sealer and Weights and Measurers Fees, said funds to be expended by the Town Administrator's Office.

Electrical Inspection Services: for the purposes of fees and expenses associated with inspections performed by the Wiring Inspector, the funds to be set at \$22,000.00 in Fiscal Year 2012 from Wiring Fees, said funds to be expended by the Fire Department.

Plumbing Inspectional Services: for the purpose of fees and expenses associated with inspections performed by the Plumbing Inspector, the funds to be set at \$10,000.00 in Fiscal Year 2012 from Plumbing Fees, said funds to be expended by the Town Administrator's Office.

Gas Inspection Services: for the purpose of fees and expenses associated with inspections performed by the Gas Inspector, the funds to be set at \$6,600.00 in Fiscal Year 2012 from Gas Fees, said funds to be expended by the Town Administrator's Office.

To do or act thereon.

SPONSORED BY: Board of Selectmen
APPROPRIATION: None
FINCOM RECOMMENDATION: At Town Meeting

Description: Authorization of the revolving funds allows the responsible entity to spend departmental receipts, up to the amounts authorized, to support the programs that generate the revenue. Receipts collected in excess of the amount authorized may revert to the General Fund.

ARTICLE 8: CAPITAL OUTLAY

To see if the Town will vote to raise and appropriate the sum of \$161,900.00 to fund the following capital items for Town Departments.

Fire Department 2-way Radio	\$22,000.00
Fire Escape Repair	\$18,900.00
Police Cruiser	\$30,000.00
Alumni Field Track/Tennis	\$61,000.00

Plow Truck	\$30,000.00
TOTAL	\$161,900.00

To do or act thereon.

SPONSORED BY:	Board of Selectmen
APPROPRIATION:	\$161,900.00
FINCOM RECOMMENDATION:	

Comments: The Capital Planning Committee has reviewed the list of capital items, using standard criteria to prioritize items for funding.

ARTICLE 9: CAPITAL PROJECT BONDING

To see if the Town will vote to raise and appropriate the sum of \$2,185,000.00 for the following projects:

Town Hall Repairs	\$35,000.00
Playground/Park Improvements (3)	\$250,000.00
Athletic Field Improvement	\$150,000.00
Road Improvements	\$300,000.00
Sidewalk Installation/Improvements	\$500,000.00
Green Meadow Carpet Replacement	\$100,000.00
Green Meadow Systems Upgrades	\$620,000.00
Total Project Cost	\$2,185,000.00

To determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

To do or act thereon.

SPONSORED BY:	Board of Selectmen
APPROPRIATION:	\$2,185,000.00
FINCOM RECOMMENDATION:	

Comments: This bond will be funded with \$220,000.00 annually raised and appropriated from general fund revenues. The bond term will be not more than 10 years.

ARTICLE 10: FINANCE COMMITTEE RESERVE FUND

To see if the Town will vote to raise and appropriate from taxation the sum of \$300,000.00 to provide for any extraordinary or unforeseen expenditures of the various Town Departments, by a

vote of the Finance Committee out of the Reserve Fund, as provide by M.G.L. Chapter 40, Section 6.

To do or act thereon.

SPONSORED BY: Finance Committee
APPROPRIATION: \$300,000.00
FINCOM RECOMMENDATION: Recommends

Description: The FinCom Reserve Account provides funding for extraordinary or unforeseen expenditure, with the approval of the Finance Committee.

ARTICLE 11: CONSULTANT PLANNER

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 in order to contract with a part time community development planner for the Fiscal Year beginning July 1, 2011 through June 30, 2012, or to take any other action relative thereto.

To do or act thereon.

SPONSORED BY: Board of Selectmen
APPROPRIATION: \$20,000.00
FINCOM RECOMMENDATION:

Description: The purpose of the position is to advise town officials on planning and community development matters and acquire funding for Town development through grants.

ARTICLE 12: WATER ENTERPRISE BUDGET FISCAL YEAR 2012

To see if the Town will vote to raise and appropriate from Water Enterprise Fees a sum of \$1,260,064.00 to operate the Water Enterprise Budget as listed in the column entitled "Recommended Fiscal Year 2012" as follows:

FISCAL YEAR 2012 WATER ENTERPRISE BUDGET

DEPT	ACCOUNT TITLE	FISCAL YEAR 2011 ADOPTED	FISCAL YEAR 2012 RECOMMENDED
450	WATER - SALARIES	229,300.00	222,265.00
450	WATER - EXPENSE	462,235.00	457,250.00
450	LONG TERM DEBT PRINCIPAL	463,806.00	455,238.00
450	LONG TERM DEBT INTEREST	160,748.00	125,311.00
	TOTAL WATER ENTERPRISE BUDGET	1,316,089.00	1,260,064.00

To do or act thereon.

SPONSORED BY: Board of Selectmen
APPROPRIATION: \$1,260,064.00
FINCOM RECOMMENDATION: At Town Meeting

ARTICLE 13: SEWER ENTERPRISE BUDGET FISCAL YEAR 2012

To see if the Town will vote to raise and appropriate from Sewer Enterprise Fees a sum of \$1,768,669.00 to operate the Sewer Enterprise Budget as listed in the column entitled "Recommended Fiscal Year 2012" as follows:

FISCAL YEAR 2012 SEWER ENTERPRISE BUDGET

DEPT	ACCOUNT TITLE	FISCAL YEAR 2011 ADOPTED	FISCAL YEAR 2012 RECOMMENDED
440	SEWER - SALARIES	136,813.00	123,233.00
440	SEWER - EXPENSE	96,681.00	101,200.00
440	LONG TERM DEBT PRINCIPAL	135,534.00	106,550.00
440	LONG TERM DEBT INTEREST	58,724.00	45,241.00
		<hr/>	<hr/>
443	WWTP - SALARIES	308,806.00	199,756.00
443	WWTP - EXPENSE	604,148.00	760,800.00
443	LONG TERM DEBT PRINCIPAL	484,234.00	298,262.00
443	LONG TERM DEBT INTEREST	209,485.00	133,627.00
		<hr/>	<hr/>
	TOTAL SEWER ENTERPRISE BUDGET	2,034,425.00	1,768,669.00
		<hr/> <hr/>	<hr/> <hr/>

To do or act thereon.

SPONSORED BY: Board of Selectmen
APPROPRIATION: \$1,768,669.00
FINCOM RECOMMENDATION: At Town Meeting

ARTICLE 14: WATER ENTERPRISE STABILIZATION FUND

To see if the Town will vote to raise and appropriate from Water Enterprise Fees a sum of \$135,000.00 to the Water Enterprise Stabilization Fund.

To do or act thereon.

SPONSORED BY: Department of Public Works
APPROPRIATION: \$135,000.00
FINCOM RECOMMENDATION: At Town Meeting

Description: The Water Enterprise Fund is separate from the Water Enterprise Budget. The Stabilization Fund is a reserve for unforeseen expenses and future infrastructure improvements.

ARTICLE 15: SEWER ENTERPRISE STABILIZATION FUND

To see if the Town will vote to raise and appropriate from Sewer Enterprise Fees a sum of \$135,000.00 to the Sewer Enterprise Stabilization Fund.

To do or act thereon.

SPONSORED BY: Department of Public Works
APPROPRIATION: \$135,000.00
FINCOM RECOMMENDATION: At Town Meeting

Description: The Sewer Enterprise Fund is separate from the Sewer Enterprise Budget. The Stabilization Fund is a reserve for unforeseen expenses and future infrastructure improvements.

ARTICLE 16: AUTHORIZE TREASURER TO BORROW IN ANTICIPATION OF TAXES

To see if the Town will vote to authorize the treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 2011 in accordance with provision of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore, payable within one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

To do or act thereon.

SPONSORED BY: Board of Selectmen
APPROPRIATION: None
FINCOM RECOMMENDATION:

Description: This article authorizes the town Treasurer to borrow funds in the short term in the event tax collection amounts do not meet the time requirements of various Town Expenditures.

ARTICLE 17: SOLAR ARRAY

To see if the Town will vote to approve the contractor as selected through the request for proposal (RFP) process as prescribed by MGL Chapter 30 B. Furthermore, to allow the Board of

Selectmen, or their designee, to negotiate a contractual agreement based on the RFP with the said contractor.

All costs of development, permitting, construction, monitoring will be born by the contractor and will not be an expense to the town. The town will realize a revenue income from the partnership based on the generation from the array.

To do or act thereon.

SPONSORED BY: Board of Selectmen
APPROPRIATION: None
FINCOM RECOMMENDATION:

**ARTICLE 18: COMMUNITY PRESERVATION FUND RESERVE
APPROPRIATION FISCAL YEAR 2012**

MOVE: To appropriate \$ 10,000.00 from the FY2012 Community Preservation Fund Budget Reserve for the operating expenses of the Community Preservation Committee. Also to appropriate from FY2012 annual CPA estimated tax revenues the following amounts: \$ 22,000.00 for the Open Space Reserve Fund, \$ 22,000.00 for the Historic Resources Reserve Fund, \$ 22,000.00 for the Community Housing Reserve Fund, and \$136,500.00 for the CPA Budgeted Reserve Fund.

**COMMUNITY PRESERVATION FUND RESERVE
APPROPRIATION FISCAL YEAR 2012**

To see if the Town will vote to appropriate or reserve from FY2012 Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee (CPC), with each item to be considered a separate appropriation:

<u>Appropriations:</u>	
From FY2011 estimated revenues for Committee Administrative and Operating Expenses	\$10,000.00
<u>Reserves:</u>	
From FY2011 estimated revenues for Historic Preservation	\$22,000.00
From FY2011 estimated revenues for Open Space	\$22,000.00
From FY2011 estimated revenues for Community Housing	\$22,000.00
From FY2011 estimated revenues for Budgeted Reserve	\$136,500.00
TOTAL:	\$212,500.00

To do or act thereon.

SPONSORED BY: Community Preservation Committee
APPROPRIATION: \$212,500.00
FINCOM RECOMMENDATION:

To do or act thereon.

SPONSORED BY: Citizens Petition
APPROPRIATION: None
FINCOM RECOMMENDATION:

Comments: In a 5-4 ruling in Citizens United v. Federal Election Commission, the Supreme Court held for the first time that corporations have a First Amendment right to spend unlimited amounts from their treasuries to support or oppose candidates for elected office. Prohibitions on corporate political donations, according to the court, violate the First Amendment-guarantee free speech rights of corporations. This ruling essentially established that according to meaning and intent of the First Amendment, corporations should be treated as natural persons and that money equals free speech. While special interest money was always a concern in elections, corporations--including foreign corporations--may now intervene directly in elections, taking power away from the voters.

RESOLUTION

WHEREAS, the First Amendment to the United States Constitution was designed to protect the free speech rights of people, not corporations;

WHEREAS, for the past three decades, the United States Supreme Court has transformed the First Amendment into a powerful tool for corporations seeking to evade and invalidate democratically-enacted reforms;

WHEREAS, this corporate takeover of the First Amendment has reached its extreme conclusion In the United States Supreme Court's recent ruling in *Citizens United v. Federal Election Commission*;

WHEREAS, The United States Supreme Court's ruling in *Citizens United v. Federal Election Commission* overturn longstanding precedent prohibiting corporations from spending their general treasury funds in our elections;

WHEREAS, the United States Supreme Court's ruling in *Citizens United v. Federal Election Commission* has unleashed a torrent of corporate money in our political process unmatched by any campaign expenditure totals in United States history;

WHEREAS, the United States Supreme Court's ruling in *Citizens United v. Federal Election Commission* presents a serious and direct threat to our democracy;

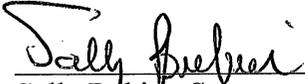
WHEREAS, the people of the United States have previously used the constitutional amendment process to correct those egregiously wrong decisions of the United States Supreme Court that go to the heart of our democracy and self-government;

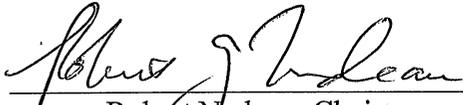
Now be it resolved that the Town of Maynard, Massachusetts hereby call upon the United States Congress to pass and send to the states for ratification a constitutional amendment to restore the First Amendment and fair elections to the people.

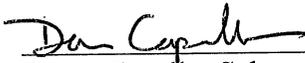
Now be it further resolved that the Town Clerk be directed to send a copy of this resolution to Maynard's Congressional Representative and Senators, Mass State Senator, and Mass State Representative.

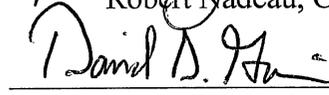
Submitted by: Herb Mallinson 3/30/31

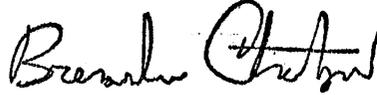
Given under our hands this 19th day of *April* in the year Two Thousand and Eleven.

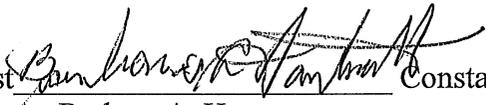

Sally Bubbier, Selectwoman


Robert Nadeau, Chairman


Dawn Capello, Selectwoman


David Gavin, Selectman


Brendon Chetwynd, Selectman

A true copy, Attest  Constable of Maynard
Barbara A. Hartnett.



COMMONWEALTH OF MASSACHUSETTS

MIDDLESEX, SS.

SPECIAL TOWN MEETING

To the Constable of the Town of Maynard, in said County,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the voters of said Maynard, to assemble **IN FOWLER MIDDLE SCHOOL AUDITORIUM, THREE TIGER DRIVE IN SAID town**, on Monday, May 16, 2011 at 9:30 P.M. then and there to act on the following articles:

SPECIAL NOTICE TO VOTERS

On Monday, May 9, 2011 at 7:00 P.M., a public hearing will be held at the Maynard Town Hall, Michael J. Gianotis Room, Room 201, to discuss with any citizen who desires further information, as to the recommended budget, and any special Articles in the Warrant to which the Finance Committee has made a recommendation. Explanation and discussion concerning these

matters may be helpful in the interest of saving time at the Special Town Meeting. Your participation is welcome

ARTICLE S-1:

CONDOMINIUM PROPERTY ASSESSMENTS

To see if the Town will appropriate a sum, not to exceed twelve thousand dollars (\$12,000.00) for the purpose of conducting assessment inspections of approximately 300 condominium properties.

To do or act thereon.

SPONSORED BY: BOARD OF ASSESSORS
APPROPRIATION: \$12,000.00
FINCOM RECOMMENDATION:

Comment: The money would be used to hire a company to conduct site visits and valuation updates of every unit in the large condominium complexes in Maynard. The Massachusetts Department of Revenue requested that “full measure and list” inspections be conducted for those properties prior to setting property values for FY12. These inspections would be in addition to the typical 400-500 done annually by the Assessors’ Office. If funding is approved, bids from at least three companies will be solicited soon after the town meeting so that inspections can begin in June.

ARTICLE S-2:

FY2011 OPERATING BUDGET TRANSFERS

To see if the Town will vote to amend the FY2011 Operating Budget by approving the following transfers:

TOTAL BUDGET AMENDMENT

**FISCAL YEAR 2011
TRANSFERS SPECIAL TOWN MEETING MAY 16, 2011**

		From:	To:
129	1.129.511004 - TOWN ADMIN SALARIES	55,000.00	
129	1.129.511008 - TOWN ADMIN SALARIES	15,000.00	
132	1.132.599001 - FINCOM RESERVE FUND	105,000.00	
151	1.151.530005 - LEGAL EXPENSE	20,000.00	
151	1.151.530102 - LEGAL EXPENSE	40,000.00	
151	1.151.530105 - LEGAL EXPENSE	8,000.00	
192	1.192.521001 - PUBLIC MAINT EXPENSE	3,000.00	
300	1.300.511008 - SCHOOL FACILITIES MANAGER	10,000.00	
910	1.910.517004 - RETIREMENT EXPENSE	4,000.00	
913	1.913.517002 - UNEMPLOYMENT EXPENSE	60,000.00	
423	1.423.558000 - SNOW & ICE DEFICIT		320,000.00
135	1.135.530009 - TOWN ACCT EXPENSE	1,000.00	
135	1.135.513000 - TOWN ACCT SALARIES		1,000.00
192	1.192.530005 - PUBLIC MAINT EXPENSE	1,000.00	
192	1.192.513000 - PUBLIC MAINT SALARIES		1,000.00

158	1.158.530013 - TAX TITLE EXPENSE	3,500.00	
210	1.210.524001 - POLICE EXENSE	4,020.00	
510	1.510.511002 - BOARD OF HEALTH SALARIES		7,520.00
610	1.610.511009 - LIBRARY SALARIES	4,500.00	
610	1.610.558000 - LIBRARY EXPENSE		4,500.00
710	1.710.591003 - DEBT PRINCIPAL EXPENSE	380,000.00	
751	1.175.591503 - DEBT INTEREST EXPENSE		380,000.00
		714,020.00	714,020.00

To do or act thereon.

SPONSORED BY: Board of Selectmen
 APPROPRIATION: None
 FINCOM RECOMMENDATION: At Town Meeting

ARTICLE S-3:

To see if theTown will vote to amend the FY2011 Wastewater/Sewer Enterprise Operating Budget by approving the following transfers:

**FISCAL YEAR 2011
 WASTEWATER/SEWER ENTERPRISE FUND
 TRANSFERS SPECIAL TOWN MEETING MAY 16, 2011**

		From:	To:
6200	6200.443.511002 - SALARIES	82,021.00	
6200	6200.443.530005 - EXPENSE		82,021.00
	TOTAL	82,021.00	82,021.00

ARTICLE S-4: GLENWOOD CEMETERY FENCE RESTORATION PROJECT

To see if the Town will vote to appropriate from Community Preservation Funds and Perpetual Care Trust Fund the amounts recommended by the Community Preservation Committee (CPC) for this community preservation project,

Appropriations:

From Community Preservation Annual Budgeted Reserve Fund \$ 190,000.00
 From Perpetual Care Trust Fund \$30,000.00

With a project total cost of \$230,000.00

(The balance of this project would be satisfied through a previous article voted at Special Town Meeting 10/98)

Total Appropriations from Community Preservation Fund \$ 190,000.00

Total appropriation from Perpetual Care Trust \$30,000.00

To do or act thereon.

SPONSORED BY: Community Preservation Committee
APPROPRIATION: \$220,000.00
FINCOM RECOMMENDATION:

ARTICLE S-5: SEWER CAPITAL OUTLAY

To see if the Town will vote to transfer from Sewer Retained Earnings the sum of \$422,500.00 to refurbish and rebuild or replace two (2) secondary clarifiers and pumps and the Vac/Jetta at the Waste Water Treatment Plant.

To do or act thereon.

SPONSORED BY: Board of Selectmen
APPROPRIATION: \$422,500.00
FINCOM RECOMMENDATION:

ARTICLE S-6: WATER CAPITAL OUTLAY

To see if the Town will vote to transfer from Water Retained Earnings the sum of \$131,000.00 for the following projects:

F-250 Pick-up	\$31,000.00
Generator, Old Marlboro Rd.	\$30,000.00
Hatch Covers, Pump Station	\$10,000.00
Compact Utility Excavator	\$60,000.00
Total:	\$131,000.00

To do or act thereon.

SPONSORED BY: Department of Public Works
APPROPRIATION: \$131,000.00
FINCOM RECOMMENDATION:

ARTICLE S-7:

MAYNARD CONSERVATION LAND TRUST FUND

To see if the Town will vote to appropriate the sum of \$10,000 from the Community Preservation Trust to the Maynard Conservation Land Trust.

Description:

From Open Space Reserve Fund to the Maynard Conservation Land Trust Fund, with any of these expenditures from said Conservation Land Trust Fund to be subject to the provisions of the Community Preservation Act \$ **10,000.00**

To do or act thereon.

SPONSORED BY: Community Preservation Committee
APPROPRIATION: \$10,000.00
FINCOM RECOMMENDATION:

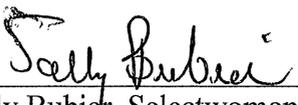
ARTICLE S-8:

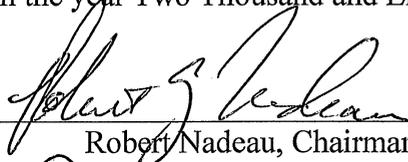
COMMUNITY PRESERVATION FUND TRANSFER

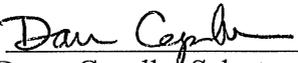
To see if the Town will vote to transfer from the Community Preservation Budgeted Reserve Fund the sum of \$3,000.00 to the Community Preservation Administrative and Operating Expenses Fund to pay Avery Associates fee.

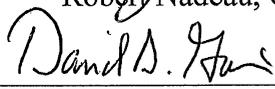
SPONSORED BY: Community Preservation Committee
APPROPRIATION: \$3,000.00
FINCOM RECOMMENDATION:

Given under our hands this 19th day of *April* in the year Two Thousand and Eleven.

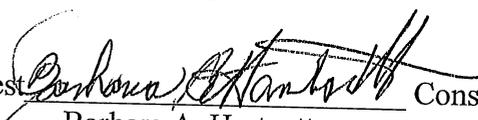

Sally Buber, Selectwoman


Robert Nadeau, Chairman


Dawn Capello, Selectwoman


David Gavin, Selectman


Brendon Chetwynd, Selectman

A true copy, Attest  Constable of Maynard
Barbara A. Hartnett.

TOWN OF MAYNARD
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