

**Maynard Finance Committee
Town Hall – 195 Main St.
Maynard, Ma
12/10/12**

Present: Peter Campbell, (Chair), P. J. Gauthier, Gene Redner, Justin Cole, Bob McCarthy, Jenifer Gaudet

Minutes taken by – P. J. Gauthier

Pete called the meeting to order @ 7:06 PM

Guests: Kevin Sweet, Dave Gavin, Dan Stewart, Mike Hurrey, Mike Sullivan

Discussion: Minutes – 11/26/12- Bob moved to approve, Gene 2nd, vote 6-0, pass.

**7:15-8:04 – Kevin Sweet presented budget for Municipal Services. Budget increases due to union requirements and additional workload.
The budget is up \$16,637 from FY 2013 and YTD income FY 2013 around \$190,000.**

8:05- Mike Sullivan discussed town accountant of 9C cuts. \$14 k town, \$13 k schools. There may be more cuts by the Patrick Admin.

General discussion on various topics.

8:55 – PJ moves to adjourn, Bob 2nd, vote, 6-0, pass.

Reserve Fund Recap F/Y 12

5/21/12	Article 8 approved	\$300,000.00
7/13/12	Bonding - Chubb	-20,000.00
7/13/12	Retirement System	-10,139.00
8/27/12	Town Hall Renovation	-9,000.00
11/8/12	Veteran's Benefits	-27,900.90
	Balance	\$232,960.10

Next meeting 1/07/13

Approved 1/7/13