

**Maynard Finance Committee
Town Hall – 195 Main St.
Maynard, Ma
2/23/15**

Present: Peter Campbell, (Chair), P. J. Gauthier, Justin Cole, Bob McCarthy, Jenifer Gaudet,

Minutes taken by – P. J. Gauthier

Pete called meeting to order at 7:05 PM

Guest:

Minutes – 12/1/14 – Bob moved to approve, Justin 2nd, vote 5-0, pass.

2/10/15 – Bob moved to approve as amended, Justin 2nd, vote 5-0, pass.

Discussion: Budget Revenue- New growth increased but a conservative amount. Local receipts also increased but still a conservative amount.

- General Fund Expense budget- potential adds to staff Admin and dispatch.

Why is sick overtime so high for Fire budget? We expect to get more detail for the school budget and other issues.

Future meetings – invite Kevin, DPW, fire, Assabet, schools, and library.

PJ moved to approve open ended snow budget, Bob 2nd, vote 5-0, pass.

9:41 – PJ moved to adjourn, Justin 2nd, vote 5-0, pass.

Reserve Fund Recap for FY 15:

05/19/14	Article #8	300,000.00
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	Balance	\$300,000.00
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Next meetings – 3/9, 23

Approved 3/9/15