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Capital Plan for the Library

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FROM: Stephen Weiner TO: mick_hurrey@yahoo.com Robert Horn Gregg Lefter CC: sweiner@yahoo.com Thursday, February 2, 2012 11:11 AM

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Dear Capital Plan Committee members:

Last year I put in a capital request for the library to re-point the entire building. I had asked the architect about the library facility's capital needs and he recommended re-pointing, & ball parked the amount at 500K. I talked to Rob about this briefly a few weeks ago who told me to discuss this Greg. Greg recommends selective re-pointing & he's right, however the architect is also right--at some point the whole building will need to be re-pointed. Therefore, what I'd like to request is that a study of the building be done to determine at what pace the re-pointing should be done and the real cost. If I'm too late for your committee's schedule this year then perhaps this study could be commissioned next year? Let me know when your next meeting is & I'll do my best to attend it to discuss this issue. Thanks very much.

Steve

Stephen Weiner, Director Maynard Public Library 77 Nason St. Maynard, MA 01754 (978) 897-1010

THE DUNES
Estimated Capital Expenses
Updated 2011

YEAR	TOWARD RESERVE	TOTAL FOR YEAR	CAPITAL EXPENSES					ENDING BALANCE
			PAVING	ROOFS	PAINTING	DECKS	TRIM	
2010								\$ 45,000
2011	\$ 11,000	\$ 56,000			\$ 6,300			\$ 49,700
2012	\$ 34,895	\$ 84,595				\$ 3,500	\$ 35,000	\$ 46,095
2013	\$ 34,895	\$ 80,990				\$ 3,500	\$ 35,000	\$ 42,490
2014	\$ 34,895	\$ 77,385					\$ 35,000	\$ 42,385
2015	\$ 34,895	\$ 77,280			\$ 20,000	\$ 3,500	\$ 35,000	\$ 18,780
2016	\$ 19,500	\$ 38,280			\$ 20,000	\$ 3,500		\$ 14,780
2017	\$ 19,500	\$ 34,280			\$ 20,000			\$ 14,280
2018	\$ 19,500	\$ 33,780			\$ 6,300	\$ 3,500		\$ 23,980
2019	\$ 19,500	\$ 43,480	\$ 30,000			\$ 3,500		\$ 9,980
2020	\$ 15,500	\$ 25,480				\$ 14,000		\$ 11,480
2021	\$ 15,500	\$ 26,980				\$ 14,000		\$ 12,980
2022	\$ 15,500	\$ 28,480				\$ 14,000		\$ 14,480
2023	\$ 15,500	\$ 29,980			\$ 6,300			\$ 23,680
2024	\$ 15,500	\$ 39,180						\$ 39,180
2025	\$ 15,500	\$ 54,680						\$ 54,680
2026	\$ 15,500	\$ 70,180						\$ 70,180
2027	\$ 15,500	\$ 85,680						\$ 85,680
2028	\$ 15,500	\$ 101,180						\$ 101,180
2029	\$ 15,500	\$ 116,680			\$ 6,300			\$ 110,380
2030	\$ 15,500	\$ 125,880			\$ 20,000			\$ 105,880
2031	\$ 15,500	\$ 121,380			\$ 20,000			\$ 101,380
2032	\$ 15,500	\$ 116,880			\$ 20,000			\$ 96,880
2033	\$ 15,500	\$ 112,380						\$ 112,380
2034	\$ 15,500	\$ 127,880		\$ 40,000				\$ 87,880
2035	\$ 15,500	\$ 103,380		\$ 40,000	\$ 6,300			\$ 57,080
2036	\$ 15,500	\$ 72,580		\$ 40,000				\$ 32,580
2037	\$ 15,500	\$ 48,080		\$ 25,000				\$ 23,080
2038	\$ 15,500	\$ 38,580						\$ 38,580
2039	\$ 15,500	\$ 54,080						\$ 54,080
2040	\$ 15,500	\$ 69,580	\$ 25,000					\$ 44,580
2041	\$ 15,500	\$ 60,080			\$ 6,300			\$ 53,780
2042	\$ 15,500	\$ 69,280						\$ 69,280