



MAYNARD POLICE DEPARTMENT

Chief James F. Corcoran

To: Capital Planning Committee

January 24, 2012

FY2012

Car #12 will be replaced in April/May 2012 with funds (\$30,000.00) from FY2012 Capital Outlay. This will be our last Ford Crown Victoria. The vehicle is already in stock and reserved for us at MHQ.

FY2013

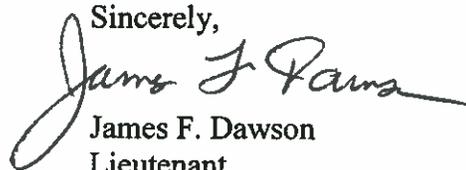
Car #11 will be replaced in July 2012 with funds (\$40,000.00) requested from FY2013 Capital Outlay. This increase of \$10,000.00 is a result of Ford not making the Crown Victoria. They will be making a Police Interceptor which is a Ford Taurus and will be in production in April or May of 2012. MHQ the vendor where we purchase our cruisers is not sure how much, if any of the equipment will be able to be swapped over to the new Police Interceptor. They will not know until they equip the first Police Interceptor. Their recommendation is to figure on replacing all of the equipment.

I have spoken to Town Administrator Michael Sullivan and we feel we should keep the old Car#11 as a spare cruiser as it will be fully equipped and the trade in allowance is only \$2,800.00. During the 7-3 shift we are short on cruisers and the juvenile officer has to drive his own vehicle to the schools. The vehicle can also be used as a spare when a cruiser is out of service for repairs, officers attend training or in an emergency or special event.

FY2014

Funds for 2 marked cruisers will be requested to replace Car #14 and Car #15 as new marked cruisers. Preliminary plans are to trade in Car #15, make Car #14 into an unmarked cruiser to replace Car #13 (Chief's unmarked) and trade in the old Car #13 a 2006 Ford Crown Victoria.

Sincerely,



James F. Dawson
Lieutenant

Cruiser #	Year	Make	Model	Current Mileage	Date Purchased	Description
10	2009	Ford	Crown Victoria	50,000	Mar-09	Detective's Unmarked
11	2008	Ford	Explorer	72,000	Jul-08	Patrol Supervisor Marked
12	2010	Ford	Crown Victoria	76,000	Nov-09	Patrol Marked
13	2006	Ford	Crown Victoria	76,000	Mar-06	Chief's Unmarked
14	2011	Ford	Crown Victoria	23,000	Mar-11	Patrol Marked
15	2010	Ford	Crown Victoria	37,000	Jul-10	Patrol Marked

Car #10 made into Detective's Unmarked in July 2010, mileage at the time ws 40,735. This vehicle was a former marked patrol cruiser.

Car #13 made into Chief's unmarked in December 2009. This vehicle was a former marked patrol cruiser.