

**Town of Maynard, MA  
Capital Project Request Form**

Department: School  
Contact Person: Peter DiCicco

Date Prepared: 2/1/2013  
Contact Phone Number: 978-897-8251

**Project Title:** Fowler Playground

**Fiscal Year Request:** FY14      Priority Category (see definition below): Category #2

**Description:** Install Playground Equipment at Fowler School

**Situation** (how did this project need come about): Reallocation of Grade Levels

What alternatives were considered and why were they rejected?: Do nothing. Rejected as this is needed for incoming Grade Level 3 Students

Can other departments in Maynard use this capital item?: Yes

Risk of not doing this project?: No suitable play area available

**Need Arises From:**

- |  |  |
|--|--|
| <input type="checkbox"/> Compliance w/ State or Federal Law                    | <input type="checkbox"/> Elimination of liability exposure                       |
| <input checked="" type="checkbox"/> New Program based on documented demand     | <input checked="" type="checkbox"/> Expanded program based on documented demand. |
| <input type="checkbox"/> Elimination of public health/safety problem           | <input type="checkbox"/> Cost savings or avoidance in existing program           |
| <input checked="" type="checkbox"/> Improvement in effectiveness or efficiency | <input type="checkbox"/> Replace Existing Capital Asset                          |

**Financial Information:**

Amount being requested: \$150,000.00 Partial Funding Y/N, No if Y, how much: \$ , and source:

Basis for Cost Estimate (please attach additional information):

- |   |  |
|---|--|
| <input type="checkbox"/> Firm Outstation          | <input type="checkbox"/> Contractor Estimate |
| <input checked="" type="checkbox"/> Dept Estimate | <input type="checkbox"/> Other               |

Expected Life of Item or Project: 20 Years

Expect Residual Value \$na

Will the Capital Purchase replace something that currently provides the function or will it provide a new function?

- New       Replacement

If replace, please state the age (yr of purchase), residual value and other pertinent information about the item being replaced (mileage for vehicles, version for software etc): Year:      Residual Value: \$

Impact on Operating Cost of the Department:

- Increase       Decrease       No Impact

Explain Impact: Required maintenance would increase cost minimally

Submitted By: Peter DiCicco  
Title: Business Mngr

Date: 2/1/2013

**Definitions of Categories:**

**Category 1:** Projects that can NOT be reasonable postponed

**Category 2:** Projects which should be carried out with in a few years in order to meet anticipated public need.

**Category 3:** Projects which are needed to meet documented new or expanded public demands

**Category 4:** Projects that can easily be postponed or eliminated from immediate consideration