

**Agenda**  
**Joint Budget Meeting FY2012**  
**February 12, 2011**

**8:30 AM Coffee**

**9:00 AM Convene, Meeting Chair – Moderator James Coleman**

**9:05 AM Board of Selectmen Report**  
**Chair Robert Nadeau**

**9:15 AM FY12 Revenue Projects & Budget Projections**  
**Mike Sullivan, Town Administrator**  
**Juli Colpoys, Finance Director**  
**Angela Marrama, Chief Assessor**

**10:00 AM School Committee Report**  
**Chair William Kohlman**

**10:20 AM Finance Committee Report**  
**Chair Peter Campbell**

**10:40 Break**

**11:00 AM Capital-Planning Committee**  
**Chair Robert Horn**

**11:10 AM DPW/WWTP/WP**  
**Superintendent Gerald Flood**  
**Manager Dave Simmons**

**11:20 AM School Building Update**  
**Chair Gerald Culbert**

**11:30 AM Joint Discussion and Public Comments**

**12:00 Noon Adjourn**

**Submitted M. Sullivan Town Administrator February 9, 2011**