

Goal	Status
Calendar of Action Dates	Send Bill list of dates everyone can think of; Bill will provide draft by September 6
Continue to Improve Budget Process	Budget subcommittee will start to meet again in September; Interim TA will report on a quarterly basis the budget versus actuals and provide updates to BOS on areas of concern at least quarterly if not monthly; Budget process shall adhere to the timeline in the Charter; Fincom will be asked to develop budget trends for future years in order to include as part of the budget message; Fincom will work with Fire Chief to analyze Ambulance receipts and DPW on the perpetual care funds and impact on use on operating budget and the ability to use those funds for intended purpose; Walter will provide W/S budget numbers to Dave by the end of August, and Dave to BOS by Sept 6 meeting after which we will send to Advisory committee;
Board/Committees Meet with BOS to discuss goals	Quarterly meeting of all Chairs to start after STM
Improve Customer Service	2006 item however Town Clerk coverage is being addressed by ITA
Increase Tax base(non-residential)	Ongoing discussions with various Board Chairs being organized by Planning Board; Carolyn is drafting specs for Rockland Ave.; 129 Parker in ongoing discussions with Planning Board; Building Inspector updated BOS on process for ensuring that permit information is forwarded to Assessors Office for follow-up to capture new growth.
Access to Land behind Cutting	Being addressed in part by CDIC and Open Space Plan
More accountability	ITA continually reviewing performance of Depts; Employee Incentive program and Employee Recognition program is being developed
Facility dept to manage all bldgs	Central Supply-School and Town are ordering supplies together; resulted in discussion about capital needs which is being coordinated by Capital Planning Committee which has met with Fincom, is asking for department information to prioritize projects and there is support to use some of Green Meadow debt service money to bond capital projects in FY '08
Improve playgrounds	Coolidge Playground Committee has undertaken citizen project for at least that project and has the Town's support
Create Parks & Rec Dept	There is no funding at this point but members of the Rec Dept have started to come forward to continue its work and we will advertise for new members; Concrd Rec has offered to make their programs available to Maynard residents and will follow up with Rec and ITA; Field task Force draft report due in fall
Regionalize Maynard/Stow Police	Focusing on review of dispatch committee whose report is due week of 8/31; new police station progress being investigated for Library location
Town Wide Beautification	Various locations were included as part of Ch 90 allocation and if funds are available may be addressed; certain areas may be taken care of through PWED funds if approved; 07 rt 27 project may also address areas around Concord St.; Chair will also contact Garden Club about potential projects.
Energy Conservation	ITA will contact energy retrofit companies about interior retrofits, retrofit of old fowler(possible contract restructure?) and other buildings; light acquisition project proceeding and alternative maintenance proposals will be presented to BOS in September;water surplus fund (enterprise) may also spur additional initiatives
Senior Tax Relief	Chair will ask Rep Walrath for update on current legislation; Town needs to educate residents on available options
Revenue opportunities	Continue refining what ideas to pursue
Park & Beach at Whites pond	Chair will research
Finalize Field task force recommendations	To be completed in Fall
Select preferred Tech for Phosphorus reduction & wwtp upgrades	Specs being developed and will be bid by fall; appeals have halted timeline; met with OAR at BOS meeting to clarify their stance on appeal
Acquisition/Relamping Streetlights	ITA has notified Nstar of intent to purchase; report has been complete by consultant; BOS will vote on maintenance process at September meeting
Review of Contracts 6 months prior to expiration	AA and TA developing list of vendors and contract end dates by October 1; Sally to develop a renewal process; in December recommend renewal or rebid
Form IT Committee	Sally to provide tasks and mission of IT committee; Vote to create IT committee on Sept 6 or meeting after; committee shall review IT structure based on mission; report on current and future needs and whether IT contracts are providing for our needs; also have Fincom review of IT from consultant last year, presented to committee
Organize Cable TV Advisory Committee	Have three members so they can meet, we are currently in the negotiation phase; ask committee to come in in October with preliminary summary of issues
New personnel rules & regs	ITA will provide draft of changes for consideration and potential ATM or STM article