## Town of Maynard
### FY2013 Revenue Comparison

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Final Budget FY10</th>
<th>Final Budget FY11</th>
<th>Actual Revenue FY11</th>
<th>Final Budget FY12</th>
<th>BOS Recommended FY13</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Local Aid</strong></td>
<td>$23,914,819.00</td>
<td>$25,075,799.00</td>
<td>$25,075,799.00</td>
<td>$23,914,819.00</td>
<td>$25,349,975.00</td>
</tr>
<tr>
<td><strong>Cherry Sheet Local Aid</strong></td>
<td></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>Chapter 70</td>
<td>$1,384,183.00</td>
<td>$1,328,816.00</td>
<td>$996,612.00</td>
<td>$1,232,737.00</td>
<td>$1,232,737.00</td>
</tr>
<tr>
<td>Police Career Incentive</td>
<td>$10,261.00</td>
<td>$4,652.00</td>
<td>$4,892.00</td>
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<td>0.00</td>
</tr>
<tr>
<td>Veterans' Benefits</td>
<td>$33,239.00</td>
<td>$31,450.00</td>
<td>$18,033.00</td>
<td>$11,754.00</td>
<td>$11,564.00</td>
</tr>
<tr>
<td>Exemptions: Vets, Blind &amp; Surviving Spouses &amp; Elderly</td>
<td>$39,346.00</td>
<td>$34,345.00</td>
<td>$33,889.00</td>
<td>$33,889.00</td>
<td>$33,427.00</td>
</tr>
<tr>
<td>Urban Development</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>Revenues from Meal tax increase</td>
<td>0.00</td>
<td>71,465.00</td>
<td>82,312.00</td>
<td>71,465.00</td>
<td>71,465.00</td>
</tr>
<tr>
<td>Subtotal, General Government</td>
<td>$1,487,119.00</td>
<td>$1,470,728.00</td>
<td>$1,201,845.00</td>
<td>$1,349,845.00</td>
<td>$1,349,183.00</td>
</tr>
<tr>
<td><strong>Total Local Aid</strong></td>
<td>$4,747,828.00</td>
<td>$5,057,597.00</td>
<td>$4,601,357.00</td>
<td>$4,943,641.00</td>
<td>$5,259,729.00</td>
</tr>
<tr>
<td><strong>School Construction Reimbursement</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Reimbursement</td>
<td>$897,661.00</td>
<td>$897,661.00</td>
<td>$897,661.00</td>
<td>$897,661.00</td>
<td>$897,661.00</td>
</tr>
</tbody>
</table>

## Town of Maynard
### FY2012 Revenue Comparison

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Final Budget FY10</th>
<th>Final Budget FY11</th>
<th>Actual Revenue FY11</th>
<th>Final Budget FY12</th>
<th>BOS Recommended FY13</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Local Aid</strong></td>
<td>$22,778,152.00</td>
<td>$23,011,833.00</td>
<td>$22,778,152.00</td>
<td>$23,011,833.00</td>
<td>$23,385,975.00</td>
</tr>
<tr>
<td><strong>Local Receipts</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Motor Vehicle Excise</td>
<td>$932,088.00</td>
<td>$800,000.00</td>
<td>$992,565.00</td>
<td>$950,000.00</td>
<td>$800,000.00</td>
</tr>
<tr>
<td>Penalties &amp; Interest</td>
<td>$100,347.00</td>
<td>$80,000.00</td>
<td>$210,040.00</td>
<td>$230,000.00</td>
<td>$80,000.00</td>
</tr>
<tr>
<td>Payments in Lieu of Taxes</td>
<td>$28,239.00</td>
<td>$25,000.00</td>
<td>$43,464.00</td>
<td>$40,000.00</td>
<td>$25,000.00</td>
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<tr>
<td><strong>Total Disposal</strong></td>
<td>$296,424.00</td>
<td>$235,000.00</td>
<td>$268,923.00</td>
<td>$250,000.00</td>
<td>$250,000.00</td>
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<tr>
<td>Fees</td>
<td>$115,642.00</td>
<td>$95,000.00</td>
<td>$122,389.00</td>
<td>$115,000.00</td>
<td>$95,000.00</td>
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<tr>
<td>RENTALS</td>
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<td>$40,000.00</td>
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<tr>
<td>CEMETERIES</td>
<td>$10,222.00</td>
<td>$10,000.00</td>
<td>$41,600.00</td>
<td>$30,000.00</td>
<td>$10,000.00</td>
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<tr>
<td>LICENSES &amp; PERMITS</td>
<td>$174,092.00</td>
<td>$150,000.00</td>
<td>$161,918.00</td>
<td>$140,000.00</td>
<td>$150,000.00</td>
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<tr>
<td>FINES &amp; FORFEITS</td>
<td>$134,298.00</td>
<td>$110,000.00</td>
<td>$109,460.00</td>
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<td>$110,000.00</td>
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<tr>
<td><strong>Investment Income</strong></td>
<td>$35,206.00</td>
<td>$35,000.00</td>
<td>$33,252.00</td>
<td>$30,000.00</td>
<td>$35,000.00</td>
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<tr>
<td>MISC Non-Recurring</td>
<td>$197,998.00</td>
<td>$85,000.00</td>
<td>$269,765.00</td>
<td>$250,000.00</td>
<td>$85,000.00</td>
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<tr>
<td><strong>Total Local Receipts</strong></td>
<td>$2,045,003.00</td>
<td>$1,665,000.00</td>
<td>$2,317,255.00</td>
<td>$2,175,000.00</td>
<td>$1,665,000.00</td>
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<tr>
<td><strong>Direct Revenue Offsets</strong></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Ambulance Receipts</td>
<td>$196,100.00</td>
<td>$193,400.00</td>
<td>$193,400.00</td>
<td>$151,600.00</td>
<td>$151,600.00</td>
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<tr>
<td>Perpetual Care</td>
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<td>0.00</td>
<td>0.00</td>
<td>21,190.00</td>
<td>21,190.00</td>
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<tr>
<td>Ambulance/EMT Fire Department</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td>150,000.00</td>
<td>150,000.00</td>
<td>150,000.00</td>
</tr>
<tr>
<td><strong>Total Offsets</strong></td>
<td>$727,064.40</td>
<td>$992,385.00</td>
<td>$992,385.00</td>
<td>$1,021,468.00</td>
<td>$812,790.00</td>
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<tr>
<td><strong>Total Revenues</strong></td>
<td>$30,246,817.92</td>
<td>$31,624,476.00</td>
<td>$33,884,367.00</td>
<td>$32,952,589.00</td>
<td>$33,985,155.00</td>
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</tbody>
</table>