

**Maynard Finance Committee  
Town Hall – 195 Main St.  
Maynard, Ma  
4/11/11**

**Present: Peter Campbell (chair), P. J. Gauthier, Gene Redner, Chris Johnson, Jennifer Gaudet**

**Meeting opened: 7:06**

**Minutes taken by – P. J. Gauthier**

**April 04, 2011 minutes read. Gene moved, PJ 2<sup>nd</sup>, vote 3y – 2 abstain.**

**Discussion: FY12 Budget:**

**Draft 4/11/11 – Budget changes - +\$80,000 excise to local receipts and \$21,000 from cemetery to direct revenue offsets – may be objected to at TM. Is \$21,000 enough? What is balance in Perpetual Care?**

**There is \$360,000 in income 3 times (1 negative). We are unclear what it represents.**

**Expenditures – match to previous budget. A quick look at the budget by department – line item changes – etc. a/o 4/6/11 reflects a potential \$54,000 typo.**

**Snow and Ice appropriation to date – total \$410,000 less \$90,000 budget and \$80,000 budget transfer leaves \$240,000 authorized. Chris moves to approve, Gene 2<sup>nd</sup>, vote 5-0.**

**Discussion – Articles**

**Chris will follow up on old open articles.**

**PJ moves to adjourn, Jen 2<sup>nd</sup>. 4-0 Passed**

**Approved 4/25/11**