

**Maynard Finance Committee  
Town Hall – 195 Main St.  
Maynard, Ma  
1/14/13**

**Present: Peter Campbell, (Chair), P. J. Gauthier, Don Rowe (Welcome), Gene Redner, Justin Cole, Bob McCarthy, Jenifer Gaudet**

**Minutes taken by – P. J. Gauthier**

**Pete called the meeting to order @ 7:06 PM**

**Guests: Dawn Capello, Brendon Chetwynd, Pete DiCicco, Ken Estabrook, Bob Gerardi, Dave Gavin, Mark Stachowicz Pricilla Cotter, Denise Walsh, Tifany Kennedy, Mike Hurrey, Mike Stevens, Amy Gay & concerned citizens.**

**Discussion: Minutes – 1/7/13- Change date of 129 Parker St. presentation. Gene moved to approve, Don 2<sup>nd</sup>, vote 5-0, pass.**

**7:08 – Amy Gay presented the School budget for FY 2014. The schools would like a budget increase of 6.2% - rest of Town – 2%.**

**There has been a positive shift in school choice. Maynard is now receiving more than sending. The l-pads are a good draw. We paid for l-pads for two grades from budget. Remaining grades will be paid from capital budget.**

**Before state numbers come in it is difficult to present a firm budget .**

**Two additional custodians are required to fulfill commitments made to secure funding for new school.**

**9:17 – PJ moves to adjourn, Pete, 2<sup>nd</sup>, vote, 7-0, pass.**

**Reserve Fund Recap F/Y 12**

<b>5/21/12</b>	<b>Article 8 approved</b>	<b>\$300,000.00</b>
<b>7/13/12</b>	<b>Bonding - Chubb</b>	<b>-20,000.00</b>
<b>7/13/12</b>	<b>Retirement System</b>	<b>-10,139.00</b>
<b>8/27/12</b>	<b>Town Hall Renovation</b>	<b>-9,000.00</b>
<b>11/8/12</b>	<b>Veteran's Benefits</b>	<b>-27,900.90</b>
	<b>Balance</b>	<b>\$232,960.10</b>

**Next meeting 1/28/13**

**Revised and Approved 1/28/13**