



**Saturday, February 9, 2019
Maynard FY2020 Joint Budget Meeting**

**Maynard Public Library, 77 Nason Street, Maynard, MA. 01754
Special FY2020 Joint Budget Meeting Time: 8:30 am
(All public meetings may be recorded, broadcast and or videotaped)
THIS AGENDA IS SUBJECT TO CHANGE**

1. 8:30 AM Light Refreshments

2. 9:00 AM Call to Order, Opening Remarks, Board of Selectmen Updates

A. Chris DiSilva, Chairman, Board of Selectmen and Ken Estabrook, Chairman, Finance Committee

3. 9:15 FY20 Budget Presentation

A. Gregory Johnson, Town Administrator

B. FY20 Operating Budget, Capital Improvement Plan, Important Points or Trends

4. 10:15 AM Break

A. Break 15 minutes

5. 10:30 AM FY20 School Department Budget

A. Dawn Capello, Vice Chairman, School Committee

6. 11:00 AM Finance Committee Overview

A. Ken Estabrook, Chairman, Finance Committee

7. 11:15 AM Questions and Answers and Discussion

A. Chris DiSilva, Chairman, Board of Selectman and Ken Estabrook, Chairman, Finance Committee

8. 12:00 AM Adjournment

A. Chris DiSilva, Chairman, Board of Selectmen and Ken Estabrook, Chairman, Finance Committee

B. Next Meeting Date: 2/19/2019 Board of Selectmen

Respectfully submitted:
Gregory Johnson
Town Administrator