

Maynard Finance Committee
Town Hall – 195 Main St.
Maynard, Ma 01754
3/9/20

Documents Used Are Attached or May be Found on the FinCom or Presenter's Web Site
fincom@townofmaynard.net

Present: Ken Estabrook, (Chair), P. J. Gauthier, Tom Black, Pete Campbell, Alannah Gustavson, Bob McCarthy, Jill Prendergast (VC)

Absent: none

Minutes taken by – P. J. Gauthier

Ken called the meeting to order @ 7:01 PM

Guest(s): Greg Johnson, Mike Guzzo, BOS-Dave & Armand, Assabet School-Ernest Houle & Christopher Luoto, Justin DeMarco and Lydia Clancy-School Committee.

Minutes –2/24/20 – Tom moved to approve, Pete 2nd, vote 6-0, pass.
3/02/20 – Alannah moved to approve, Tom 2nd, vote 7-0, pass

Ernest Houle presented the Assabet FY21 Budget overview – Maynard has a 2 student increase for FY20. Kristopher discussed the budget details. Maynard's increase is \$106,046 in municipal contributions. The total contribution for FY21 is \$1,256,568. Bob asked if Assabet could estimate a 5 year plan.

Our FY20 question regarding student program choice, i.e., how likely are students to get their 1st or 2nd choice of programs was satisfactorily answered.

Justin discussed DPW issues: Sewer- There is no long-term plan at this time. Will our sewer system be able to handle growth? We have no hard data on our sewer capacity under new regulations. Large developments will need pretreatment facilities on site.

Water- Water source are limited. A new well source takes 4-5 years to develop. Well 4A is in process, maybe a year out. Rockland has an additional well available and the Old Marlboro Road well must be put back on line. White Pond is the next option.

Roads- Chapter 90 money is our base planning road repair. We can also seek grants and mitigation.

Sidewalks – We can do asphalt in house for low dollars.

Greg reported that they are still waiting on MIA numbers so not budget update at this time.

We had a long discussion on how to make the budget work without an override.

FinCom discussed future meetings.

10:29 - PJ moved to adjourn, Tom 2nd, vote 7-0, pass.

FY20

5/20/19	Article #1	250,000.00
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Next Meeting: 3/23/20, 4/6/20, 4/13/20

Documents: Meeting Notice, Assabet FY21 Budget, Tax Impact scenarios. Approved 3/30/20