

Maynard Town Budget Subcommittee Meeting Minutes

Date & Time: June 21, 2021, 7pm

Subcommittee Attendees Present: David Gavin (voting member), Jeff Swanberg (voting member), , Natasha Rivera (voting member), and Alannah Gustavson (non-voting member).

Absent: Jillian Prendergast (non-voting member) and Mary Brannelly (voting member)

Staff: Greg Johnson (Town Administrator), Brian Haas (Supt), Jennifer Gaudet (Asst Supt) and Lauri Plourde (Town Accountant)

Guests: John Larkin, Jon Canchola, Justine St John

Virtual Meeting Held via Zoom

Agenda and Discussion

- I. Call Meeting to Order at 7:05 PM
 - A. Roll Call Vote- David made a motion, Natasha second- David, Natasha, and Jeff- All Yae. Mary is absent.
- II. Minutes for Approval: May 25, 2021
 - A. No discussion
 - B. Roll Call Vote:Jeff made a motion, Natasha second. David, Natasha, and Jeff- All Yae
- III. End of FY21 Status:
 - A. Lauri- Collected 105% local receipts collected through the end of May. 90% of the expenditure budget posted through June 14th.
- IV. American Rescue Plan:
 - A. Greg- ARPA is predominantly DPW. School has needs for the benefits of staff.
 - B. Jennifer and Brian confirmed these are temporary positions.
 - C. Robust discussions about priorities
 - D. Alannah- Questions amount of CARES, ESSER, ARPA funds have we gotten and where expensed
- V. Status of Proposed Solar Array Project:
 - A. Greg- SunPower couldn't make it happen without GM Field. We can go back to Kirsharge (2nd supplier) to see if they can proceed without GM field.
 - B. Recommendation is to explore isolated projects such as high school roof and new fire station
- VI. Scheduling Additional Meetings
 - A. Greg- Earliest to schedule is Aug 10th
- VII. Motion to Adjourn:
 - A. Motion made by Natasha at 8:45 pm. Second by Jeff. Adjourn via Roll Call: David Gavin, Natasha Rivera, and Jeffrey Swanberg- Yae. Mary Brannelly absent.
- VIII. Exhibits During Meeting:
 - A. 05.15.2021 FY21 Revenue Comparison
 - B. DPW Justin DeMarco recommendations for use of ARPA funds
 - C. 05.10.2021 Coronavirus State and Local Fiscal Recovery Funds - Fact Sheet
 - D. 05.10.2021 Coronavirus State and Local Fiscal Recovery Funds - Interim Final Rule

Meeting Minutes Submitted for Approval: Clerk, Natasha Rivera

Approved Date: XXXX, 2021

Glossary of Abbreviations & Acronyms

SB - Select Board

CPC - Community Preservation Committee

CPG - Capital Planning Group

DOR - Department of Revenue

DPW - Department of Public Works

FY - Fiscal year

GM - Green Meadow

MSBA - Massachusetts State Building Authority

SC - School Committee